

District	Gilbert Unified District		
CTDS	070241000	Entity ID	4239
Project Number	11FAATII-160693-13A	Project ID	95365
Grant Name	2011 - Title II Improving Teacher Quality		

LINE ITEMS DESCRIPTION			
Function Code	Object Code	Description	Budgeted Amount
Instruction 1000			
Salaries	6100		0.00
Employee Benefits	6200		0.00
Purchased Professional Services	6300		0.00
Purchased Property Services	6400		0.00
Other Purchased Services	6500		0.00
Supplies	6600		0.00
Other Expenses	6800		0.00
Support Services 2100, 2200, 2600, 2700			
Salaries	6100	(02/07/2011) Amendment 1/14/11 Title II = \$195,553 as follows: \$45,000 - .75 Math Coach providing professional development assistance to district's k-12 math teachers. The district has a total of 1.5 FTE in this position = one FT Math Coach paid .5 Title I and .5 Title II and one half-time Math Coach, also paid .5 Title I and .5 Title II. Academic Coach job description has been uploaded into ALEAT \$66,553- .5 Technology Integration Coach providing professional development assistance to district's 7-12 teachers incorporating technology into the content areas. This is a full-time, non-administrative position - .5 FTE is paid through Title II-D ARRA. This position helps support the district's professional development technology goals for the junior high schools. Coach job description has been uploaded into ALEAT. \$20,500 - extra duty salary paid to approximately 15 HQ teachers recognized as instructional experts within the district providing staff development to district teachers in such areas as language arts, math, science, social studies, classroom management, developing professional learning communities, data driven decision making. \$18,500 - approximately 230 substitute teachers covering classes while k-12 teachers attend PD activities. \$45,000 - extra duty paid to teacher teams from each school attending Spring Board training in June (05/12/2011) Amendment #2 Jr. High School Teachers (71) Training June 2011 Write From the Future. (3) day training \$30,033 Kindergarten Common Core Training May 1,2, and 3rd, 2011 (3) day Training (\$10,000) Jr. High Spring Board Training (71) June 2011 (3) day training \$39,480	274,809.75
Employee Benefits	6200	(02/07/2011) Amendment 1/14/11 Title II = \$43086.23 as follows: \$11450 - benefits and insurance paid for Math Coach salaries above \$12212.48- benefits and insurance paid for Technology Integration Coach listed above. \$3761.75 - benefits for extra duty salaries listed above \$3460 - benefits for subs listed above \$12212.48 - benefits for Spring Board training. (05/12/2011) Amendment #2	54,395.20

direct support to students

Budgeted \$274,809.75 spent \$195,553

		<p>Benefits for above at 18.35% WFTF: (\$5,511.05) Spring Board Training (\$7,896) Kindergarten common core (\$2,448)</p>	
Purchased Professional Services	6300	<p>Title I = \$81,718</p> <p>LEA Program set aside: \$14,001.06 - Training fees for Title I Summer School staff needed for implementation of supplemental interventions such as those provided by Extended Learning Voyager</p> <p>Private School set aside \$4,000 - portion of Title I Consortium fee for professional development and parent involvement, approximately \$2800 and \$1200 respectively.</p> <p>\$61,516.94 = conference registrations and fees for professional development activities focused on meeting the needs of identified Title I students. Examples include: Creative Mathematics, International Dyslexia Association (the IDA Conference is recommended by the district's Reading Coordinator as appropriate professional development for the district's reading specialists serving regular education, at-risk Title I students), International Reading Association, National and local Title I Conferences, National Council for Teachers of Mathematics, Voyager trainings, Read Naturally trainings, Using Kagan strategies, Model Schools Reform conferences, social skills support such as Safe and Civil schools, Love and Logic models. These professional development activities support the district's goals in Reading, Math, Safe and Drug Free Schools and High School graduation. These PD activities are not part of the LEA set aside as they are activities supported by the Title I schools' budgets.</p> <p>Title I Homeless Set - Aside: \$2200 McKinney Vento Conference: Wigwam: 1 homeless liaison, Title I coordinator \$600., National McKinney Vento conference: Homeless Liaison: \$1,600 Houston, TX November</p> <p>Title II = \$282,000 as follows:</p> <p>\$10,000 - set aside for university courses and other registration fees for teachers who have not yet met the HQT requirements and have such coursework included in their HQ plans. These funds are not set aside for k-12 classroom teachers, not reading or math specialists.</p> <p>\$272,000 - conference registration (\$142,000) and outside trainer (\$130,000) fees related to professional development for district teachers in such areas as: meeting the needs of at-risk learners, implementing the Rigor, Relevance and Relationship model, developing professional learning communities, using data-driven decision making, classroom and behavior management, AVID, technology integration and general content areas such as reading, writing, math, science and social studies. Approximately 200 teachers attending approximately 50 conferences, approximately 300 teachers attending trainings providing by outside trainers. Examples of outside trainers include Thinking Maps providing training in Thinking Maps and Write from the Beginning, International Center for Leadership providing training in Rigor, Relevance and Relationships Model, Safe and Civil Schools providing support for the district's behavior support teams. Also included is \$28,000 (outside vendor) license for MyLearningPlan and \$3,000 set aside for private schools within the district's boundaries who are part of the district's Title II plan. (\$30,000) Liz Kuzmich (02/07/2011)</p> <hr/> <p>(11-15-10) Carry Over Amendment Title II: \$75,000 PLC training for (110) teachers in the areas of Professional Learning communities as stated in the ALEAT consolidated Plan. Title I and Non-title I count on Title II for Professional development training.</p> <p>\$17,724.62- Wilson Language: Foundations, Just Words, Meta cognition, and Structural Analysis, Dr. Robert Brooks, Dibels Next Dr. Carrie Hancock No longer using Liz Kuzmich.</p> <p>\$5,000 Building Capacity for HQ paraprofessionals in Targeted schools moving to School wide schools.</p> <hr/> <p>(05/12/2011) Amendment #2 Collaborative Learning Agreement for Common Core Planning Training \$18,500 Spring Board Training: (\$20,000)</p>	252,757.77
Purchased Property Services	6400	<p>(05/12/2011) Amendment #2 Car Rental Wilson Training 7/13-17/2010 and 4/3-6/2011</p>	500.25
		<p>Title I = \$139,568 as follows:</p> <p>LEA program set aside: \$65000 - Summer school buses (64,000) for Title I students attending district's summer program; mileage reimbursements (1,000) for Math Coaches.</p>	

Other Purchased Services	6500	<p>\$73,368 = travel costs related to professional development activities for title I staff such as Creative Mathematics, International Dyslexia Association, International Reading Association, National and local Title I Conferences, National Council for Teachers of Mathematics, Voyager trainings, Read Naturally trainings, Using Kagan strategies, Model Schools Reform conferences, social skills support such as Safe and Civil schools, Love and Logic models, Approximately 100 teachers will travel to approximately 30 trainings</p> <p>National Title I McKinney Vento Conference: Homeless Liaison Rep\$1,200</p> <p>Title II = \$207,000 as follows:</p> <p>\$207,000 - travel, lodging and per diem costs related to professional development activities listed above. This includes \$3,000 set aside for private schools. Approximately 100 teachers will travel to approximately 30 trainings. (02/07/2011)</p> <p>(11-15-10) Carry Over Amendment Title II: Additional \$10,000.00 \$217,000 - travel, lodging and per diem costs related to professional development activities listed above. This includes \$3,000 set aside for private schools. Approximately 100 teachers will travel to approximately 30 trainings. (05/12/2011) Amendment #2</p>	36,424.83
Supplies	6600	<p>Title I = \$20536.75 as follows:</p> <p>LEA program set aside: \$6086.75 - non-instructional supplies/materials for district summer school program (custodial and nursing supplies)</p> <p>Homeless set aside \$3300- non-instructional supplies and materials needed by homeless students</p> <p>Parent Involvement set aside: \$6,000 - parent guides to helping students be successful in school, and printing and materials costs for family night events.</p> <p>\$5,150 - non-instructional supplies and materials including teacher aides, professional books,</p> <p>Title II = \$22,000 as follows:</p> <p>\$5,000 - set aside for supplies and incentive materials used in HQT recruitment activities. \$17,000 - professional development training materials, professional books used in the district's Professional Library and with PLC (professional learning communities) book studies. Examples of books are: Brain Matters by Pat Wolfe, Building Academic Vocabulary by Marzano & Pickering, Brain Compatible Mathematics by Diane Ronis and Understanding by Design by McTigue and Wiggins. (02/07/2011)</p> <p>(11-15-10) Amendment 1/14/11 \$695 Hope Foundation: Effective Learning Assessments: for teachers Professional Development Learning Library.</p> <p>WFTF: Write from the Future workbooks for teachers 75@\$150 = \$11,250 (05/12/2011) Amendment #2</p>	43,148.08
Other Expenses	6800		0.00
Support Services - Admin 2300, 2400, 2500, 2900			
Salaries	6100		0.00
Employee Benefits	6200		0.00
		<p>Title I = \$65128 as follows:</p> <p>Private School set aside \$4940- Title I Consortium admin costs. The amount listed in 1000-6300 is for contracted instructional services. <u>Funds in this line are for the administrative fees charged by the Title I Consortium.</u></p>	<p><i>\$65,128 for admin PD from Title I grant mon</i></p>

<p>Purchased Professional Services</p>	<p>6300</p>	<p>\$24,094 - <u>professional development registration/conference fees for program coordinators, Title I principals and other title I school administrators to attend professional development trainings related to NCLB, research based strategies and interventions and meeting the needs of Title I students such as the National Title I, ASCD and NAESP conferences.</u></p> <p>LEA PD set aside \$20,000 - Principals and Title I program coordinators attending Model Schools/Rigor, Relevance and Relationships conferences with Title I teams. This is supplemental and does not supplant. Principals at non-Title I schools rely on Title II funds for professional development support.</p> <p>\$16,094 - professional development registration/conference fees for program coordinators, Title I principals and other title I school administrators to attend professional development trainings related to NCLB, research based strategies and interventions and meeting the needs of Title I students such as the National Title I, ASCD and NAESP</p> <p>Title II = \$121782.59 as follows: \$121,782.59 for PD</p> <p>* \$66,689.96 - <u>conference/registration fees for administrators attending conferences related to Rigor, Relevance and Relationships model, AVID, data driven decision making and other district and private school initiatives. Approximately 60 administrators will participate in approximately 10 trainings.</u></p> <p>* \$45,092.63: <u>PLC training for Title I coordinator and Title I Principals</u></p> <p>\$10,000: Training for District Assessment team on disaggregating data for AIMS purposes to focus on delivering data for emphasis on School Improvement plans in ALEAT. Technology Action Step goal #7. (02/07/2011) (11-15-10) Carry Over Amendment Title II: (Additional \$25,000) <u>PLC training for administration training in the areas of Professional Learning communities as stated in the ALEAT consolidated Plan.</u> Title I and Non-title I count on Title II for Professional development training. Learning and the Brain Conference San Francisco (05/12/2011) Amendment #2</p>	<p>28,782.59</p> <p><i>from Title II grants mon</i></p> <div style="border: 1px solid black; padding: 5px; transform: rotate(-15deg);"> <p><i>Budgeted \$28782.59</i> <i>Spent \$186,911</i></p> </div>
<p>Purchased Property Services</p>	<p>6400</p>	<p>Car rental costs for travel to out of town conference - cost of driving is less than air travel (02/07/2011)</p> <p>(11-15-10) Carry Over Amendment Title II: (05/12/2011) Amendment #2</p>	<p>403.97</p>
<p>Other Purchased Services</p>	<p>6500</p>	<p>Title I = \$89829.19 as follows:</p> <p><u>\$37,427.19 - travel costs related to principals and program coordinators attending conferences listed above with Title I teams.</u></p> <p><u>\$52,402 - administrators, as described above, for travel, lodging and per diem costs related to Title I professional development described above.</u></p> <p>Title II - \$66,155.14 - <u>administrative travel, lodging, per diem costs related to professional development activities listed above. Approximately 60 administrators will participate in approximately 10 trainings.</u> (02/07/2011) (11-15-10) Carry Over Amendment Title II: Additional \$5659.25: <u>PLC administrative travel, lodging, per diem costs related to professional development activities listed above. Approximately 60 administrators will participate in approximately 10 trainings</u> Learning and the Brain Conference San Francisco (05/12/2011) Amendment #2</p>	<p>30,500.00</p> <div style="border: 1px solid black; padding: 5px; transform: rotate(-15deg);"> <p><i>Budgeted 30,500</i> <i>Spent \$161,643</i></p> </div>
<p>Supplies</p>	<p>6600</p>		<p>0.00</p>
<p>Other</p>	<p>6800</p>		<p>0.00</p>

Expenses			
Operation of Non-Instructional Services 3000			
Salaries	6100		0.00
Employee Benefits	6200		0.00
Purchased Professional Services	6300		0.00
Purchased Property Services	6400		0.00
Other Purchased Services	6500		0.00
Supplies	6600		0.00
Other Expenses	6800		0.00
Indirect Cost			
Restricted Indirect Cost Rate	6910	Indirect Cost as allowed (02/07/2011) (11-15-10) No change (05/12/2011) Amendment #2	11,040.81
Capital Outlay			
Property	6700 et. al.		0.00